單位：新台幣仟元

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
2025	5	319,586	293,302	8.96%	1,614,834	1,400,915	15.27%
2025	6	305,583	245,376	24.54%	1,920,417	1,646,290	16.65%
2025	7	342,830	300,572	14.06%	2,262,427	1,946,862	16.21%
2025	8	324,706	335,835	-3.31%	2,587,133	2,282,697	13.34%
2025	9	349,911	297,359	17.67%	2,937,044	2,580,056	13.84%
2025	10	347,130	340,879	1.83%	3,284,174	2,920,935	12.44%
2025	11	354,354	343,231	3.24%	3,638,529	3,264,165	11.47%
2025	12	350,993	353,996	-0.85%	3,989,521	3,590,236	11.12%